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1908 a

APPROPRIATIONS

CITY OF DETROIT

FISCAL YEAR ENDING

JUNE 30, 1909

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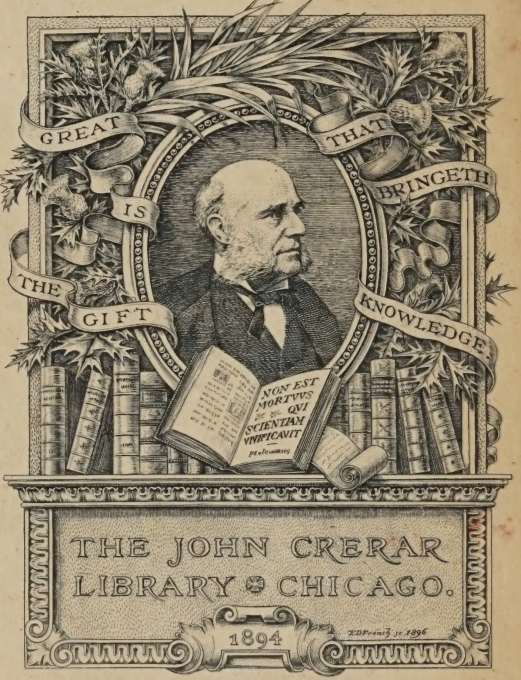

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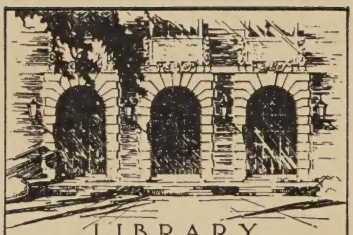

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APPROPRIATIONS

for the

Maintenance and Improvement of the Government

of the

CITY OF DETROIT

During the

Fiscal Year Ending June 30, 1909,

as finally adopted.

OFFICE OF THE CONTROLLER,

July 1, 1908.

Houghton-Jacobson Printing Co.
Detroit, Mich.

KEP

Office of the Controller

DETROIT

To the Honorable: the Common Council:

GENTLEMEN:

It gives me pleasure to hand you and the city officers the thirteenth issue *of* what has come to be known as the "Red Book," containing the detailed appropriations for City government for the fiscal year ending June 30th, 1909.

Respectfully,

FRANK E. DOREMUS,
Controller.

Detroit, June 30th, 1908.

Chapter VIII. Charter of the City of Detroit

ESTIMATES

Duties of Controller and Powers of Common Council and Board of Estimates Relative Thereto.

Section 1. The commissioner of public works, the commissioner of police, the commissioner of parks and boulevards, board of fire commissioners of the city of Detroit, the board of health and the board of education of the city of Detroit, shall respectively transmit to the city controller on or before the first Tuesday of February in each year, their estimates of the amount of money required for their respective departments for the ensuing fiscal year, and the city controller, on or before the first Tuesday in March, shall transmit the same to the common council, together with his estimate of the amount of money required to be raised for the purposes of each of the funds constituted by this charter: Provided, That he may at any time before the expiration of the time within which the common council is required to act upon said estimates, transmit to the common council supplemental estimates which, by mistake or otherwise, may have been omitted in the estimates aforesaid. The common council shall consider such estimates and may revise or alter said estimates, but not so as to exceed the aggregate amount authorized by law to be raised by taxation, and when such revision shall be

completed and adopted, they shall transmit such revised estimates to the board of estimates on or before the twenty-eighth day of March: Provided, It shall not be required to submit to the board of estimates so much of the revised estimates as shall be required to raise money for the payment of debts or liabilities theretofore duly and lawfully contracted, or for moneys which may be required for the payment of salaries fixed by law, or otherwise required by law to be levied. Said estimates so transmitted by the common council shall be considered by the board of estimates, and they shall report the amounts of money which for the purposes of the several funds and for the several departments aforesaid, they shall have consented to be raised by taxation. And no money shall be raised by taxation for any of said departments or for any of said funds, unless by consent of said board, excepting for the payment of debts and liabilities theretofore lawfully contracted, or for the payment of salaries theretofore lawfully contracted, or for the payment of salaries fixed by law, or otherwise required by law to be levied. It shall be the duty of the controller and the said commissioners and boards to furnish to the common council and to the board of estimates such information as may be necessary for the proper consideration of said estimates.—(As amended by Act approved June 7, 1905.)

* * * * * * * * * *

Sec. 4. Before any moneys shall be raised or taxes levied and collected for the purpose of the several funds mentioned in the charter of the city of Detroit, and acts amendatory thereof, except interest and sinking funds, for the purpose for which moneys are required to be raised

by other acts relating to said city, which require estimates for taxes to be submitted by the city controller, or other officers and boards, the estimates of the amount of moneys required for such funds, or purposes by tax, shall be submitted to said Board of Estimates; and before any bonds shall be issued, said issue shall be authorized by said Board of Estimates. The estimates for the general city taxes shall be acted upon by the common council, as provided by law, and supplemental estimates which by mistake or otherwise may have been omitted in the estimates as submitted by the common council may be submitted to said Board of Estimates at any time before the final date of their adjournment. Said board shall carefully consider all estimates hereby required by this act, to be submitted to it, of moneys to be raised as aforesaid, and shall approve or disapprove the same. It may decrease the amount to be raised, but shall not increase the same. The said board shall have the power and it shall be its duty, after careful consideration of the various estimates referred to it, if it shall deem it advisable so to do, to disallow any item, items, or parts of items, in the different funds, as well as in the gross amounts thereof, as the said board may deem advisable, and it shall be unlawful for the common council of said city to create any expenditure or expend any moneys as to items specifically disallowed and disapproved by such Board of Estimates. The said Board of Estimates may authorize the issuing of bonds by a majority vote of all the members elect, in all cases whenever such proposition has been duly and lawfully referred to said board for its action, by the said common council, and a majority vote of all the members elect of said board shall also be required to authorize or approve of any such estimates for different funds, or any

part thereof, to be raised by taxation.—(As amended June 7, 1905.)

Sec. 5. All votes in said board approving or disapproving of any estimates, or decreasing the amount thereof, or authorizing or disapproving of the issue of bonds, shall be taken by yeas and nays and entered upon the record of its proceedings. After said board shall have considered the said matters required to be submitted to it, it shall cause an itemized statement to be made of the amount approved by it to be raised by taxation, or for the issue of bonds, and the fund or purposes for which raised, which statement, after having been adopted by a majority vote of all the members elect of said board, shall then be certified by the president and secretary of said board, and shall be transmitted to the common council, and only so much of such estimates, or amount to be raised by taxation, as shall have been approved by said board, shall be raised, collected and expended in said city, and only such bonds shall be issued as shall be authorized by the said Board of Estimates, as herein provided. The common council of said city, upon the approval of said estimates, or any part thereof, by said board, shall cause to be levied and collected by general tax the amount thereof so approved, and may issue any bonds so authorized to be issued by said Board of Estimates, as aforesaid.—(As amended by Act approved April 5th, 1895.)

ASSESSED VALUATION, 1903.

	Real.	Personal.	Total.
1st Ward	$ 39,934,990	$ 29,036,910	$ 68,971,900
2nd Ward	44,936,540	40,465,450	85,401,990
3rd Ward	9,417,960	1,546,820	10,964,780
4th Ward	14,929,320	3,633,790	18,563,110
5th Ward	8,296,420	1,800,000	10,096,420
6th Ward	10,031,400	2,140,340	12,171,740
7th Ward	7,837,420	3,609,750	11,447,170
8th Ward	10,079,180	1,807,830	11,887,010
9th Ward	8,723,540	3,247,260	11,970,800
10th Ward	9,099,770	2,096,450	11,196,220
11th Ward	7,077,740	3,616,260	10,694,000
12th Ward	8,577,780	1,407,880	9,985,660
13th Ward	8,195,780	1,686,010	9,881,790
14th Ward	8,429,380	1,974,840	10,404,220
15th Ward	9,710,650	2,709,400	12,420,050
16th Ward	8,396,220	1,510,130	9,906,350
17th Ward	14,107,410	1,500,920	15,608,330
Fairview	3,393,200	585,590	3,978,790
18th Ward	10,199,010	3,414,250	13,613,260
Total	$241,373,710	$107,789,880	$349,163,590

Less personal of the Detroit United Ry., exempt from city taxes, but subject to state and county taxes	9,946,000
Net total for city purposes	$339,217,590

RATE OF TAXATION PER $1,000, 15.3411889.

Apportioned by wards of General City Taxes, 1908.

1st Ward	$ 908,365.61
2nd Ward	1,310,168.07
3rd Ward	168,212.77
4th Ward	284,780.18
5th Ward	154,891.09
6th Ward	186,728.96
7th Ward	175,613.19
8th Ward	182,360.87
9th Ward	183,646.30
10th Ward	171,763.32
11th Ward	164,058.68
12th Ward	153,191.90
13th Ward	151,598.41
14th Ward	159,613.12
15th Ward	190,538.33
16th Ward	151,975.19
17th Ward	239,450.34
Fairview	58,201.24
18th Ward	208,843.59
Total	$5,204,001.16

GROSS APPROPRIATIONS.

The following is a summary of the gross appropriations made by the Common Council and the Board of Estimates for the maintenance and improvement of the municipality for the fiscal year ending June 30th, 1909:

Detroit City Sinking Fund	$ 45,050 00
Sinking Fund, Annexed District	3,750 00
Interest Fund	315,696 62
General Fund	410,183 70
Public Entertainment Fund	1,150 00
Street Opening Fund	92,007 66
Fire Department Retired and Pension Fund	23,305 00
Police Pension Fund	2,640 00
General Road Fund	1,339,724 00
Grade Separation Fund	49,000 00
Public Sewer Fund	278,501 00
Department Public Works General Fund	63,149 20
Public Building Fund	25,634 60
Public Bath House Fund	7,084 25
Belle Isle Bridge Fund	11,250 00
Market Fund	8,416 00
Garbage Fund	65,453 00
Park and Boulevard Fund	365,700 00
Public Health Fund	62,453 00
Fire Commission Fund	988,963 50
Poor Commission Fund	76,387 00
Police Fund	770,201 00
Superannuated Police Fund	8,000 00
Board of Education	2,427,656 47

Recorder's Court Fund	16,260 00
Public Lighting Fund	303,347 91
Public Library Fund	84,958 50
Water Commission Fund	75,000 00
Total	$7,920,922 41

RESOURCES AND MISCELLANEOUS REVENUE APPLIED ON APPROPRIATIONS TO REDUCE TAXATION.

Balances estimated July 1st, 1908—

Interest Fund		$ 10,656 91
General Fund		12,000 00
Street Opening Fund		5,720 00
General Road Fund		105,000 00
Public Sewer Fund		25,000 00
Market Fund		400 00
Garbage Fund		2,000 00
Park and Boulevard Fund		5,977 13
Public Health Fund		400 00
Fire Commission Fund		14,000 00
Police Fund		16,000 00
Board of Education Fund—		
Teachers' salaries	$ 12,000 00	
Primary School money	505,000 00	
		517,000 00

Building fund....	5,147 21		
Land adjoining Washington Normal School.....	28,000 00		
Land adjoining Palmer School.	800 00		
		33,947 21	
Recorder's Court Fund.....		850 00	
Public Lighting Fund.....		20,000 00	
Public Library Fund.....		900 00	
			$ 769,851 25
Liquor Taxes—			
Poor Commission Fund.....		$ 76,387 00	
Police Fund		112,830 00	
Public Health Fund.....		60,783 00	
			250,000 00
Bond Issues—			
Public Sewer Bonds, Public Sewer Fund		$175,000 00	
Public School Bonds, Board of Education Fund		600,000 00	
			775,000 00
Other Revenues—			
"Percentages" (Interest Fund).		$ 30,000 00	
Interest on daily balances (Interest Fund)		52,500 00	

Licenses, franchises, etc. (General Fund)	105,000 00
Gas inspection (D. P. W. General Fund)	1,200 00
Phaetons, bath house, Belle Isle, sale of privileges, etc. (Park and Boulevard Fund).	20,000 00
Plumbers' licenses, etc. (Public Health Fund).....	1,270 00
Bank patrol, etc. (Police Fund)	3,800 00
Primary School money (Board of Education Fund).....	650,000 00
Interest on daily balances (Board of Education Fund)..	4,000 00
Dividends and accrued interest City Savings Bank (Board of Education Fund)	29,100 00
Back taxes returnable by County Treasurer, 18th Ward and Fairview (Board of Education Fund)	1,250 00
Fines (Recorder's Court Fund)	1,500 00
Incandescent lighting, rental of poles, etc. (Public Lighting Fund)	10,000 00
Court fines (Public Library Fund)	9,000 00
Library fines (Public Library	

Fund)	2,600 00	
Interest on balances (Public Library Fund)	850 00	
		922,070 00
Total		$2,716,921 25

Recapitulation—

Total appropriations	$7,920,922 41
Estimated resources and revenue.....	2,716,921 25
Amount to be raised by taxation.....	$5,204,001 16

APPROPRIATIONS RAISED BY TAXATION.

Detroit City Sinking Fund	$ 45,050 00
Sinking Fund, Annexed District	3,750 00
Interest Fund	222,539 71
General Fund	293,183 70
Public Entertainment Fund	1,150 00
Street Opening Fund	86,287 66
Fire Department, Retired and Pension Fund	23,305 00
Police Pension Fund	2,640 00
General Road Fund	1,234,724 00
Grade Separation Fund	49,000 00
Public Sewer Fund	78,501 00
D. P. W. General Fund	61,949 20
Public Building Fund	25,634 60
Public Bath House Fund	7,084 25
Belle Isle Bridge Fund	11,250 00
Market Fund	8,016 00
Garbage Fund	63,453 00
Park and Boulevard Fund	339,722 87
Public Health Fund	.....
Fire Commission Fund	974,963 50
Poor Commission Fund	.....
Police Fund	637,571 00
Superannuated Police Fund	8,000 00
Board of Education Fund	592,359 26
Recorder's Court Fund	13,910 00
Public Lighting Fund	273,347 91
Public Library Fund	71,608 50
Water Commission Fund	75,000 00
Total	$5,204,001 16

DETROIT CITY SINKING FUND.

Eighth annual installment of 2½ per cent on $155,000 Public School Bonds, from July 1, 1908, to July 1, 1909 (issued July 1, 1901)...$	3,875 00
Seventh annual installment of 2½ per cent on $81,000 Park and Boulevard Bonds, from Nov. 15, 1907, to Nov. 15, 1908 (issued Nov. 15, 1901).....	2,025 00
Seventh annual installment of 2½ per cent on $100,000 Park and Boulevard Bonds, from Feb. 15, 1908, to Feb. 15, 1909 (issued Feb. 15, 1902).....	2,500 00
Seventh annual installment of 2½ per cent on $63,000 Public Sewer Bonds, from July 1, 1908, to July 1, 1909 (issued July 1, 1902)...	1,575 00
Seventh annual installment of 2½ per cent on $77,000 Public School Bonds, from July 1, 1908, to July 1, 1909 (issued July 1, 1902)...	1,925 00
Fifth annual installment of 2½ per cent on $100,000 Park and Boulevard Bonds, from Jan. 15, 1908, to Jan. 15, 1909 (issued Jan. 15, 1904).....	2,500 00
Fifth annual installment of 2½ per cent on $81,000 Public Sewer Bonds, from Jan. 15, 1908, to Jan. 15, 1909 (issued Jan. 15, 1904).	2,025 00
Fourth annual installment of 3 per cent on $50,000 Detroit Museum of Art Bonds, from Sept. 1, 1907, to Sept. 1, 1908 (issued Sept. 1, 1904).....	1,500 00

Fourth annual installment of 2½ per cent on $190,000 Public School Bonds, from Jan. 16, 1908, to Jan. 16, 1909 (issued Jan. 16, 1905) . .	4,750 00
Fourth annual installment of 2½ per cent on $90,000 Public Sewer Bonds, from Jan. 16, 1908, to Jan. 16, 1909 (issued Jan. 16, 1905) . .	2,250 00
Fourth annual installment of 2½ per cent on $120,000 Public Building Bonds, from Feb. 1, 1908, to Feb. 1, 1909 (issued Feb. 1, 1905) . . .	3,000 00
Third annual installment of 2½ per cent on $100,000 Boulevard Improvement Bonds, from Aug. 1, 1907, to Aug. 1, 1908 (issued Aug. 1, 1905)	2,500 00
Fourth annual installment of 2½ per cent on $43,000 Public Sewer Bonds, from Feb. 1, 1909, to Feb. 1, 1910 (issued Feb. 1, 1906) . . .	1,075 00
Second annual installment of 2½ per cent on $92,000 Public Sewer Bonds, from March 1, 1908, to March 1, 1909 (issued March 1, 1907)	2,300 00
To redeem $5,000 Boulevard Improvement Bonds due Aug. 1, 1908	5,000 00
First annual installment of 2½ per cent on $250,000 Public School Bonds, from Jan. 15, 1908, to Jan. 15, 1909 (issued Jan. 15, 1908) . .	6,250 00
Total . . . . . $	45,050 00

SINKING FUND—ANNEXED DISTRICT.

To Pay the Debt of the Territory Now Comprising the Eighteenth Ward.

Issued by the Village of Delray:

General bonds for paving street intersections, due Dec. 15, 1908	$ 3,750 00

INTEREST FUND.

Interest Accruing on the Bonded Debt of the City During the Fiscal Year Beginning July 1, 1908.

On bonds issued by the City of Detroit:

$4,268,000 bearing 4 per cent interest	$ 170,720 00
$100,000 bearing 3 65/100 per cent interest	3,650 00
$3,132,000 bearing 3½ per cent interest	109,620 00
One month's interest at 3½ per cent on $5,000 Boulevard Improvement Bonds maturing Aug. 1, 1908	14 58
Five and one-half months' interest at 3½ per cent on $250,000 Public School Bonds, issued Jan. 15, 1908	4,003 42

On bonds issued by the territory now comprising the Eighteenth Ward:—

Bonds issued by the Village and School District of Delray:

$76,000 bearing 3½ per cent interest	2,660 00
$75,000 bearing 4 per cent interest	3,000 00
$115,500 bearing 5 per cent interest	5,775 00
$3,750 bearing 6 per cent interest	225 00

Five and one-half months at 6 per cent on $3,750 of bonds maturing Dec. 15, 1908.....	103 13
Bonds issued by Village of Woodmere:	
$93,000 bearing 3½ per cent interest.....	3,255 00
Bonds issued by the Township of Springwells, proportion assumed by the city:	
$50,000 bearing 4 per cent interest.....	2,000 00
Bonds issued by School District No. 4, Springwells:	
$13,000 bearing 4½ per cent interest.....	585 00
Bonds issued by School District No. 7, Springwells:	
$36,000 bearing 4 per cent interest.....	1,440 00
Bonds issued by the Village of Fairview:	
$152,182.42 bearing 4½ per cent interest; estimated proportion assumed by city, 84 per cent	5,752 49
Bonds issued by the Township of Grosse Pointe:	
$165,000 bearing 4 per cent interest; estimated proportion assumed by city, 18 per cent....	1,188 00
$50,000 bearing 4½ per cent interest; estimated proportion assumed by city, 18 per cent	405 00

Bonds issued by School District No. 8, Township of Grosse Pointe:	
$8,000 bearing 5 per cent interest.....	400 00
$20,000 bearing 4½ per cent interest.....	900 00
Total.....$	315,696 62
Credits:	
Estimated percentages (so-called), being penalties collected on tax levy for fiscal year ending June 30.....$	30,000 00
Surplus:	
Balance July 1st.....	6,466 61
Transferred from Eighteenth Ward account...	4,190 30
Estimated receipts from interest on daily balances	52,500 00
Total credits .....$	93,156 91

RECAPITULATION.

Total interest .....$	315,696 62
Total credits	93,156 91
Net total.....$	222,539 71

GENERAL FUND.

EXECUTIVE.

Mayor's Office:

Mayor	$ 5,000 00	
Secretary	2,500 00	
Stenographer	1,200 00	
Clerk	480 00	
Stationery, etc.	500 00	
Contingent	500 00	
		$ 10,180 00

LEGISLATIVE.

Common Council:

36 Aldermen at $1,200 each	$43,200 00	
Messenger, 52 sessions, at $3	156 00	
Stationery, newspapers, supplies, etc.	1,000 00	
		44,356 00

City Clerk's Office:

City Clerk	$ 4,000 00	
Deputy City Clerk	2,000 00	
Chief Clerk	1,500 00	
Journal Clerk	1,500 00	
Two Clerks at $1,200 each	2,400 00	
Stenographer	1,034 00	
Messenger	360 00	
Printing proceedings of Common Council and Board of Estimates.	6,500 00	

Printing, stationery, postage, manuals, newspapers, binding Council proceedings and Annual Reports, and other supplies and office expense	3,000 00	
		22,294 00

Common Council Committees:

Secretary	$ 2,100 00	
Clerk hire	600 00	
Stationery, printing, postage and other miscellaneous expenses	650 00	
Automobile livery for committees	750 00	
		4,100 00

Board of Estimates:

Twenty meetings of Board at $205	$ 4,100 00	
Auto service for committees	300 00	
		4,400 00

FINANCE.

Controller's Office:

Controller	$ 4,000 00
Deputy Controller	2,500 00
General Bookkeeper	1,500 00
Appropriation Bookkeeper	1,500 00
Price Expert	1,500 00
Chief Clerk, General Dept.	1,500 00
Entry Clerk	1,500 00
Warrant Clerk	1,200 00
Stenographer	1,034 00
One Clerk	1,034 00
One Clerk	1,034 00

Books, stationery, postage, printing estimates, annual report, appropriation books and miscellaneous office supplies and expense	4,500 00	
		22,802 00

City Treasurer's Office:

City Treasurer	$ 4,000 00	
Deputy City Treasurer	2,000 00	
Superintendent Tax Department	1,500 00	
Cashier	1,400 00	
Assistant Cashier	1,200 00	
Paymaster	1,320 00	
Assistant Paymaster	1,100 00	
Bookkeepers (two) at $1,320 each	2,640 00	
Clerks (15) at $1,034 each	15,510 00	
Messenger and Assistant Clerk	600 00	
Books, stationery, postage, tax receipts, printing, annual reports, office supplies, incidentals, etc.	3,200 00	
Extra clerical help during July and August	4,500 00	
Personal tax collection	500 00	
		39,470 00

Board of Assessors' Office:

Three Assessors at $3,000 each	$ 9,000 00	
Three Assistant Assessors at $1,800 each	5,400 00	
Chief Clerk	2,000 00	
Description Clerk	1,500 00	

Probate Record Clerk	1,034 00	
Draughtsman	1,034 00	
Twenty Clerks at $1,034 each	20,680 00	
Transportation	800 00	
Books, stationery, printing postage, supplies and incidental office expense	3,000 00	
		44,448 00

Chief Accountant's Office:

Chief Accountant	$ 2,250 00	
First Assistant Accountant	1,200 00	
Stationery and office expense	50 00	
		3,500 00

Sinking Fund Commission:

Rent of strong box	200 00

License Collection:

Books, blanks, license tags and badges	1,000 00

LEGAL.

Corporation Counsel's Office:

Corporation Counsel	$ 5,000 00
Chief Assistant Corporation Counsel	3,000 00
One Assistant Corporation Counsel	2,500 00
One Assistant Corporation Counsel	2,000 00
Two Assistant Corporation Counsels, $1,800 each	3,600 00
One Chief Clerk	1,200 00
One Stenographer	1,200 00
One Stenographer	900 00

One Street Opening Clerk.....	1,200 00	
Messenger	480 00	
Printing, stationery, postage, law books and miscellaneous supplies and office expense.....	1,200 00	
Medico-legal expert to assist Committee on Claims and Accounts and Corporation Counsel in the trial of damage cases, personal injuries	1,200 00	
		$ 23,480 00

JUSTICE.

Police Court:

Two Police Justices at $4,000.....	$ 8,000 00	
Clerk of Court.....	1,800 00	
Three Assistant Clerks at $1,500..	4,500 00	
Furniture, repairnig furniture, etc.	200 00	
		$ 14,500 00

PUBLIC SAFETY.

Boiler Inspector's Office:

Boiler Inspector	$ 1,800 00	
Three Assistants, each $1,000.....	3,000 00	
One Clerk	1,034 00	
Transportation for assistants.....	400 00	
Transportation for office.....	120 00	
Office supplies, etc.....	150 00	
		$ 6,504 00

Department of Buildings:

Chief Inspector of Buildings	$ 2,000 00	
Secretary	1,500 00	
One Plan Examiner (who shall issue permits)	1,500 00	
One Inspector Elevators and Fire Escapes	1,000 00	
Three District Inspectors, $1,200 each	3,600 00	
Furniture and office supplies	500 00	
Printing and incidentals	250 00	
		10,350 00

Building Inspector's Office:

One Building Inspector		$ 1,200 00

ELECTIONS.

Election Expenses, 1908-1909, 144 Precincts:

Enrollment, August, 1908:

Election houses, putting up, repairs to, fuel, etc.	$ 1,500 00	
432 Registrars, one day, at $4 per day	1,728 00	
Advertising	150 00	
Posting notices	100 00	
Printing	200 00	
Copying enrollment books	200 00	
Supplies	200 00	
Maps	50 00	
		$ 4,128 00

Primary Election, Sept. 1, 1908:

Election houses, repairs to, fuel, etc.	$ 300 00	
864 Inspectors, 1 day, at $4 per day	3,456 00	
144 Gatekeepers, at $3 each.....	432 00	
Advertising	150 00	
Posting notices	100 00	
Supplies	200 00	
Moving and preparing ballot boxes	200 00	
Printing	300 00	
Central Counting Board, tally sheets, etc.	500 00	
		5,638 00

Primary Election, Sept. 21, 22 and 23, 1908:

Election houses, repairs to, fuel, etc.	$ 600 00	
432 Inspectors, 3 days, $4 per day.	5,184 00	
Advertising	275 00	
Posting notices	125 00	
Poll books, etc.....	250 00	
Moving and preparing ballot boxes	250 00	
Election Commission	2,000 00	
Printing	325 00	
Central Counting Board, clerks, tally sheets, supplies, etc.....	7,000 00	
		16,009 00

Fall Registration, 1908:

432 Registrars, 4 days, $4 per day	$ 6,912 00	
Supplies	300 00	
		7,212 00

Fall Election, 1908:

Election houses, removing, repairs to, fuel, etc	$ 800 00	
864 Inspectors, at $6 each	5,184 00	
288 Clerks, at $6 each	1,728 00	
144 Gatekeepers, at $3 each	432 00	
Advertising	275 00	
Posting notices	75 00	
144 Election Lists of Electors, at $3 each, less discount	400 00	
144 Registers of Electors, at $3 each, less discount	400 00	
Maps	75 00	
Poll books, etc	300 00	
Supplies	200 00	
Moving and preparing ballot boxes	200 00	
Election Commission	1,300 00	
Printing	200 00	
Central Counting Board, clerks, tally sheets, supplies, etc	7,000 00	
		18,569 00

Spring Primary Election, 1909:

Election houses, putting up, repairs to, removing, fuel, etc	$ 2,000 00	
432 Inspectors, 1 day, at $4 each	1,728 00	
Advertising	150 00	

Posting notices	150 00	
Poll books, etc.	225 00	
Moving and preparing ballot boxes	250 00	
Election Commission	1,000 00	
Printing	200 00	
Central Counting Board, clerks, tally sheets, supplies, etc.	1,000 00	
		6,703 00

Spring Registration, 1909:

432 Registrars, 2 days at $4 each	$ 3,456 00	
Supplies	275 00	
		3,731 00

Spring Election, 1909:

864 Inspectors, at $6 each	$ 5,184 00	
288 Clerks, at $6 each	1,728 00	
144 Gatekeepers, at $3 each	432 00	
Advertising	150 00	
Posting notices	75 00	
Supplies	200 00	
Maps	75 00	
Poll books, etc.	250 00	
Moving and preparing ballot boxes	275 00	
Election Commission	1,250 00	
Printing	200 00	
Central Counting Board, clerks, tally sheets, supplies, etc.	2,500 00	
		12,319 00
Storage of 17 voting machines		60 00

PUBLIC ADVERTISING.

Official advertising, including tax sales	$ 6,500 00	
Legal Advertising:		
Such advertisements as are required by law to be published in one paper in addition to the official paper	1,000 00	
Foreign Advertising:		
Advertisements in foreign languages, limited by law to $3,000 annually	3,000 00	
		$ 10,500 00

MISCELLANEOUS.

Storekeeper	$ 1,034 00	
Assistant Storekeeper	1,034 00	
Custodian of City Records	1,034 00	
Water for charitable institutions	1,500 00	
Band concerts at Water Works Park	500 00	
		$ 5,102 00
To pay the city's portion of the claim of the Cleveland Trinidad Paving Co. against the Village of Fairview, amounting to $46,571.29, for paving Jefferson avenue, assigned to the First National Bank of Cleveland, Ohio, estimated at 85 per cent	$39,585 59	

City's portion of interest, at 5 per cent, on $11,328.29 from Nov. 26, 1906, to July 1, 1908, estimated at 85 per cent	766 35	
City's portion of interest, at 5 per cent, on $35,243, from Dec. 10, 1906, to July 1, 1908, estimated at 85 per cent	2,326 76	
		42,678 70

DETROIT MUSEUM OF ART.

Maintenance:		
Salaries	$11,000 00	
Property	1,000 00	
Repairs and improvements	1,500 00	
General expense	1,100 00	
Printing	600 00	
Light and power	50 00	
Fuel	600 00	
Postage	200 00	
Library	200 00	
Exhibitions	700 00	
Purchase additions to Museum collections	1,000 00	
To pay outstanding note	6,800 00	
		$ 24,750 00
Total		$ 410,183 70

MISCELLANEOUS REVENUE.

Estimated balance July 1	$ 12,000 00	
Estimated income from licenses, franchises, etc	105,000 00	
		$ 117,000 00
Net total General Fund		$ 293,183 70

PUBLIC ENTERTAINMENT FUND.

For commemoration of Memorial Day, 1909...$	400 00
For general entertainments and celebrations..	750 00
Total Public Entertainment Fund.....$	1,150 00

STREET OPENING FUND.

To pay the city's portion of the assessments for opening the following streets:	
Award of jury in matter of opening Beaubien street from Smith avenue to northerly city limits.....$	86,287 66
Court expenses, expert testimony, interest on unpaid awards, etc.....	5,000 00
Common Council Committees:	
Draughtsman to assist Committee on Street Openings, under direction of Secretary of Committees, in making and preparing maps and assessment districts, etc.....	720 00
Total.....$	92,007 66
Less estimated balance July 1.....	5,720 00
Net total .....$	86,287 66

FIRE DEPARTMENT RETIRED AND PENSION FUND.

(See Secs. 441-452, Chapter 16, City Charter.)

Ellen V. Bloom	$ 300 00
Elizabeth H. Turner	300 00
Catherine Coughlan	300 00
Elizabeth Robinson	300 00
Albert V. Foisey	577 50
Elizabeth A. Boyd	300 00
Gaylon L. Tucker	577 50
Rose M. Dely	300 00
Maria Pagel	300 00
William W. Dungerow	450 00
Michael Gray	425 00
Esther Fortune	300 00
Wm. Foley	450 00
Nora Ryan	300 00
Mary Madigan	300 00
Catherine Keohane	300 00
George W. Lyon	450 00
Bertha M. Regentin	300 00
C. A. Little	450 00
Henry T. Moiles	600 00
John McKernan	575 00
Peter Ortwine	600 00
Edward C. Langfield	480 00
George W. Wood	450 00
Lillian E. Haven	300 00
Caroline J. McNamara	300 00
William Ferris	450 00
William Sexton	240 00

Candace C. Hough	300 00
Joseph Krantz	450 00
Mary Neville	300 00
George A. Robinson	600 00
M. E. Moriarty	600 00
William Butler	450 00
Frank Weitzel	625 00
James J. McKernan	600 00
Alice Sheahan	300 00
Elizabeth Briggs	300 00
Wm. H. Baxter	1,000 00
Alvarado Mayer	600 00
S. P. Atwood	600 00
John Kendall	2,000 00
Charles McMichael	550 00
F. C. Reamer	500 00
Matthew E. Plunkett	400 00
Christian Goebel	500 00
A. Theisen	450 00
Edward E. Stephens	500 00
Mary E. Downey	300 00
Anna Staub, including pension from February 24, 1908, at $300 per annum	405 00
Total	$ 23,305 00

POLICE PENSION FUND.

(See Secs. 699-706, Chap. 22, City Charter.)

Ida Shoemaker	$ 300 00
Florence A. Thayer	300 00
Victoria F. Kimball	300 00
Leona Stewart	60 00

Charlotte A. Heigho	300 00
Harold Heigho	60 00
Rachel E. Daley	300 00
Theresa Betzing	300 00
Elmer Betzing	60 00
George Betzing	60 00
Cecilia Betzing	60 00
Christina Wilson	300 00
Agnes Wilson	60 00
Helen Wilson	60 00
Alice Wilson	60 00
George Wilson	60 00
Total	$ 2,640 00

GENERAL ROAD FUND.

Maintenance of Streets:

PAVEMENTS.

REPAIRING, PATCHING AND RESURFACING.

ASPHALT—Labor and material for resurfacing the following streets:

Alexandrine, Third to Fourth	$ 1,450 00
Canfield, Third to Fourth	1,410 00
Canfield, Collins to Mt. Elliott	10,185 00
Clark, Dix to Christiancy	5,385 00
Columbia, Woodward to Beaubien	7,000 00
Commonwealth, Grand River to 50 feet south of Selden	1,225 00
Forest, Twelfth to Wabash	4,850 00
Fourteenth, Bagg to Grand River	33,471 00

Fourteenth, Grand River to Putnam	9,050 00
Fourteenth, Kirby to Boulevard	26,750 00
Jefferson, Woodward to Wayne	10,125 00
John R., Woodward to Broadway	2,720 00
Jos. Campau, Sherman to Waterloo	11,391 00
Monroe, Woodward to Randolph (north side)	4,565 00
Palmer, Brush to St. Antoine	3,700 00
Sibley, Woodward to Cass	4,260 00
Third, Selden to Alexandrine	2,440 00
Trumbull, Grand River to Alexandrine	6,255 00
Twelfth, Michigan to Myrtle	16,805 00
Vinewood, Fort to Lafayette	3,460 00
Warren, Humboldt to Twenty-fourth (north side)	9,000 00
Willis, Third to Greenwood	3,615 00
Total	$ 179,112 00
For patching sheet asphalt pavement	25,000 00
Total sheet asphalt	$ 204,112 00

BRICK—Labor and material for resurfacing the following streets:

Abbott, Trumbull to Twelfth (between tracks)	$ 1,175 00
Champlain, Dequindre to St. Aubin	2,105 00
Champlain, Mt. Elliott to Boulevard	8,923 00
Chene, Catherine to Gratiot	14,870 00
Chene, Canfield to Ferry	18,580 00
Chene, Milwaukee to Boulevard	1,920 00
Forest, Hastings to Russell	8,335 00
Grand River, Kirby to old city line	31,050 00
Gratiot, Van Dyke to Crane	18,000 00

Howard, Seventeenth to Twenty-third.....	11,175 00
Humboldt, Michigan to Butternut.....	4,990 00
Jefferson W., McKinstry to Junction.....	8,391 00
Jos. Campau (tracks), Sherman to Waterloo..	3,390 00
Mt. Elliott, Waterloo to Mack.....	18,850 00
Porter, Fourteenth to Twenty-fourth.....	20,043 00
Porter, Vinewood to Scotten.....	6,950 00
Riopelle, Canfield to Hancock.....	5,770 00
Rose, Eighteenth to Twentieth.....	3,015 00
St. Antoine, Canfield to Forest.....	3,651 00
St. Aubin, Guoin to Atwater.....	2,240 00
Scotten, Buchanan to Warren.....	13,150 00
Sixth, Locust to Bagg.....	5,550 00
Sixteenth, Bagg to Linden.....	12,690 00
Tenth, Howard to Leverette.....	7,884 00
Twelfth, Marquette to Boulevard.....	6,352 00
Watson, Hastings to Russell.....	4,775 00
Total.....	$ 243,824 00
For patching brick pavements.....	25,000 00
Total brick	$ 268,824 00

CEDAR—Labor and material for resurfacing the following streets:

Alexandrine, Lincoln to Commonwealth.....	$ 1,880 00
Scott, Orleans to St. Aubin.....	2,920 00
Standish, Twentieth to Beecher.....	1,880 00
Third, Jefferson to Fort.....	3,065 00
Total.....	$ 9,745 00
For patching cedar pavements.....	25,000 00
Total cedar	$ 34,745 00

CREOSOTED BLOCK—Labor and material for resurfacing the following streets:

High, Park to Grand River	$ 11,560 00
John R., Brady to Willis	10,462 00
Total creosoted block	$ 22,022 00

MEDINA BLOCK—Labor and material for resurfacing the following streets:

Twelfth, Jefferson to Fort	$ 4,340 00
For resurfacing and repairing pavements between and along tracks, Detroit Railway	$ 25,000 00

Recapitulation—Resurfacing, Patching.

Sheet asphalt	$ 204,112 00
Brick	268,824 00
Cedar	34,745 00
Creosoted block	22,022 00
Medina block	4,340 00
Detroit Railway tracks	25,000 00
Total repairing and resurfacing	$ 559,043 00

REPAVING.

Asphalt:

Bagg, Wabash to Sixteenth	$ 8,660 00
Beech, First to Fifth	12,460 00
Clinton, Jos. Campau to Elmwood	9,752 00
Fifth, Michigan to Grand River	27,860 00
Jos. Campau, Waterloo to Hendricks	5,825 00
Mullet, St. Aubin to Jos. Campau	13,390 00

Orchard, Grand River to Fourth	10,060 00
Plum, Fifth to Brooklyn	6,120 00
Scotten, Lafayette to Dix	20,210 00
Second, Michigan to Grand River	13,320 00
Spruce, Fifth to Trumbull	13,310 00
Third, Alexandrine to Canfield	7,570 00
Total asphalt	$ 148,537 00

Brick:

Adelaide, Riopelle to Gratiot	$ 7,575 00
Beacon, Beaubien to St. Antoine	3,860 00
Columbia, St. Antoine to Rivard	10,250 00
Division, Orleans to St. Aubin	7,410 00
Elmwood, Hendricks to Mack	19,105 00
Howard, Twenty-third to Twenty-fourth	3,022 00
Jay, St. Aubin to Chene	8,530 00
Larned, St. Antoine to Russell	17,000 00
Mt. Elliott, Jefferson to St. Paul	23,585 00
Orleans, Atwater to Franklin	4,000 00
Porter, s. of bridge, Fourteenth to alley E	790 00
Twenty-fourth, Jefferson to Fort	4,060 00
Woodbridge, Woodward to Bates	2,680 00
Total brick	$ 111,867 00
Dressing stone and other miscellaneous repaving expenses	$ 7,000 00

Recapitulation—Repaving.

Sheet asphalt	$ 148,537 00
Brick	111,867 00
Dressing stone, etc	7,000 00
Total repaving	$ 267,404 00

CLEANING AND SPRINKLING STREETS AND ALLEYS.

Ward 1	$ 27,000 00
Ward 2	22,000 00
Ward 3	12,000 00
Ward 4	17,000 00
Ward 5	10,000 00
Ward 6	10,000 00
Ward 7	10,000 00
Ward 8	10,000 00
Ward 9	9,000 00
Ward 10	11,000 00
Ward 11	9,500 00
Ward 12	9,000 00
Ward 13	9,000 00
Ward 14	8,500 00
Ward 15	8,500 00
Ward 16	9,500 00
Ward 17	14,000 00
Ward 18	13,000 00
White Wing service	45,000 00
Flushing streets	25,000 00
Machine sweeping	11,000 00
Repairs to street cleaning machinery	1,000 00
Cleaning snow and ice	5,000 00
Sprinkling streets, newly paved and around public buildings	1,500 00
Total cleaning and sprinkling	$ 307,500 00

SIDEWALKS.

Lumber for general repairs to sidewalks, crosswalks, new and repair, intersections, new and repair, culverts, etc.		$ 20,000 00
Labor and material (except lumber) for repairing wood sidewalks, building wood crosswalks, intersections, culverts, etc.		13,000 00
Sidewalk inspection		3,744 00
Lumber Inspector		720 00
Cement walk Russell and Erskine, sides Eastern Yard		350 00
Building and repairing stone intersections and repairing natural stone sidewalks		25,000 00
Total sidewalks		$ 62,814 00

BRIDGES, CITY DOCKS AND FOUNTAINS.

Bridges:		
W. Fort St. River Rouge Bridge, salary of tender	$ 100 00	
W. Jefferson River Rouge Bridge, repairs	400 00	
Fifteenth St. Bridge, resurfacing plank driveway	1,500 00	
Twelfth St. Bridge, repairs	7,000 00	
General repairs to bridges	5,000 00	
		$ 14,000 00
Docks:		
General repairs to docks		1,000 00

Fountains:	
Repairs and maintenance	1,000 00
Bagley Fountain:	
Cleaning, repairs, care and ice	500 00
Total bridges, city docks and fountains	$ 16,500 00

GENERAL MAINTENANCE.

Storage Yards, Etc.:	
Eastern Yards—Yardmaster, watchmen and laborers' payrolls	$ 4,500 00
Western Yards—Yardmaster, watchmen and laborers' payrolls	4,500 00
Spur track into Eastern Storage Yard	2,000 00
Repairs to buildings, fences, etc.:	
Western Yard	500 00
Eastern Yard	250 00
Fence on old reservoir site	450 00
Road rollers, engineers, etc., repairs and supplies	4,000 00
Transportation for City Engineer's Dept.	1,400 00
Setting stakes and cost of same	2,500 00
Tools and repairs to same, instruments and blue printing	2,500 00
Postage and car fare	900 00
Team for district superintendents	1,050 00
Sand inspection	800 00
Hauling old materials from streets to storage yards	3,000 00
Removing dead and dangerous trees	2,000 00
Advertising	1,000 00

Automobile of Commissioner, maintenance and driver		1,200 00
Skating rinks		600 00
Contingencies		250 00
Total general maintenance		$ 33,400 00

IMPROVEMENTS.

Improvement of Streets—

Pavements:		
For paving intersections, streets and alleys, original paving	$60,000 00	
Inspection, assessment work	10,500 00	
Grading newly opened streets	7,500 00	
		$ 78,000 00
Greenwood Ave. Subway, balance account M. C. R. R.		313 00
General Improvements:		
Street signs and labor putting up	$ 500 00	
One street flushing machine	1,000 00	
		1,500 00
Total improvement streets		$ 79,813 00

Miscellaneous Improvements—

Cement walk, west side Scotten, beteen Porter and Howard	$ 300 00	
New bridge on Alter road	1,000 00	
Two new bridges at Light House	3,000 00	
New Dock, foot of Dubois street, east of sewer	1,350 00	
Total miscellaneous improvements		$ 5,650 00

ASPHALT PLANT.

Maintenance—

Salaries:

Asphalt Expert	$ 3,000 00	
Superintendent for both plants	1,500 00	
Foreman	1,200 00	
		$ 5,700 00

Sundries:

Tools and repairs to tools and plants	$ 750 00	
Supplies for laboratory	300 00	
Board of horse	250 00	
		$ 1,300 00
Total maintenance		$ 7,000 00

Improvements—

Additional appropriation for stone and sand shed	$ 500 00	
Two tool wagons	100 00	
Total improvements, asphalt plant		$ 600 00

RECAPITULATION.

Repairing, patching and resurfaceing	$ 559,043 00
Repaving	267,404 00
Cleaning and sprinkling streets and cleaning alleys	307,500 00
Sidewalks, crosswalks, intersections, new and repair (wood and stone)	62,814 00
Bridges, docks and fountains	16,500 00
General maintenance	33,400 00

Improvement of streets		79,813 00
Miscellaneous improvements		5,650 00
Asphalt plant, salaries and maintenance		7,000 00
Asphalt plant, improvements		600 00
Total General Road Fund		$1,339,724 00
Credits:		
Estimated balance June 30, 1908	$60,005 06	
Less unexpended appropriation allowed for construction of Municipal Brick Plant	44,994 94	
		105,000 00
Net total General Road Fund		$1,234,724 00

GRADE SEPARATION FUND.

Improvements.

Balance of award Greenwood avenue	$10,000 00	
Awards, Junction avenue	39,000 00	
Total		$ 49,000 00

PUBLIC SEWER FUND.

Maintenance.

Public Sewers:		
Cleaning and repairs	$ 8,000 00	
Old receiving basins, cleaning and repairs	15,000 00	
Repairs to Swain ave. sewer outlet	1,500 00	
		$ 24,500 00

Lateral Sewers and Manholes:

Cleaning and repairs		$ 16,000 00

General Maintenance:

Three chief sewer inspectors on public and lateral sewers, 52 weeks at $24 per week, each	$ 3,744 00	
Three sewer superintendents, 52 weeks at $27 per week, each, including horse	4,212 00	
One clerk, 52 weeks at $21 per week, including Sundays	1,092 00	
Cement inspection	1,850 00	
Tools and repairs for same	800 00	
Car fare—tappers and laborers	800 00	
Automobile for sewer department (engineers)	1,300 00	
Maintenance of same	500 00	
Fence for Solvay Co. account Schroeder avenue sewer	489 00	
		$ 14,787 00

FAIRVIEW PUMPING STATION.

Maintenance and Salaries:

Chief Engineer	$ 900 00	
Two assistants, $720 each	1,440 00	
Coal, oil, waste, etc.	880 00	
Contingencies, repairs, etc.	200 00	
		$ 3,420 00
Total Maintenance		$ 58,707 00

Improvements.

Waterman avenue, Sec. 3—from alley N. of Fort to Dix	$36,080 00	
Waterman avenue, Sec. 4—From Dix to Southern	28,517 00	
Waterman avenue, Sec. 5—From Southern to Michigan	24,097 00	
Fort street, from Field avenue to railroad	13,160 00	
Twenty-eighth street, from McGraw to alley north	1,215 00	
Carbon avenue, Sec. 1, from Carbon and Woodmere avenues to Fort street	33,350 00	
Carbon avenue, Sec. 2, from Woodmere, in Fort street, Elsmere, Blackstone and Lawndale avenues, to Homer avenue	27,695 00	
Campbell avenue outlet, extend 149 feet	10,830 00	
Sewer arm in Porter street, between Vinewood and West Grand Boulevard	1,750 00	
In Gratiot avenue from Woodward avenue to Farmer street	2,800 00	
		$ 179,494 00

Lateral Sewers, Miscellaneous:

City arms	$ 8,000 00	
Inspection of lateral sewers, cement for same, manhole covers, castings, grates, etc., for public and lateral sewers	2,000 00	

Labor and material, building new receiving basins	30,000 00	
Advertising for public and lateral sewer contracts and material	300 00	
		40,300 00
Total improvements		$ 219,794 00

RECAPITULATION.

Maintenance	$ 58,707 00	
Improvements	219,794 00	
Total Public Sewer Fund		$ 278,501 00
Less estimated balance July 1	$ 20,000 00	
Less estimated balance public and lateral sewer assessments and rebates	5,000 00	
Total credits		$ 25,000 00
Net total Public Sewer Fund		$ 253,501 00

($175,000 to be in bonds.)

DEPARTMENT OF PUBLIC WORKS GENERAL FUND.

Maintenance—Salaries.

Commissioner	$ 5,000 00
Secretary's Office:	
Secretary	$ 2,500 00
Chief Clerk	1,500 00

Stenographer	900 00	
Bookkeeper	1,500 00	
First Assistant Bookkeeper	1,200 00	
Paving and Sewer Record Clerk	1,100 00	
Voucher Clerk	1,034 00	
Payroll Clerk	1,034 00	
Assessment Roll Clerk	1,034 00	
Record Clerk	1,034 00	
Description Clerk	1,034 00	
Two Sidewalk Clerks, $1,034 each	2,068 00	
Meter Inspector	1,200 00	
Gas Expert	1,500 00	
Two District Superintendents, $1,600 each	3,200 00	
One Superintendent	1,500 00	
Superintendent of Permits	1,300 00	
Brick Clerk	720 00	
		$ 30,358 00

City Engineer's Office:

City Engineer	$ 4,000 00	
General Assistant	2,000 00	
Assistant Engineer	1,500 00	
Assistant Engineer	1,500 00	
Assistant Engineer	1,500 00	
Assistant Engineer	1,400 00	
Assistant Engineer	1,200 00	
Map and Record Clerk	1,500 00	
Draughtsman	1,200 00	
Draughtsman	1,200 00	
Draughtsman	1,200 00	
Transitman	1,200 00	
Transitman	1,200 00	

Clerk, Assessment Rolls	1,100 00	
Leveler	1,100 00	
Draughtsman	1,034 00	
Draughtsman	1,034 00	
Rodmen (five at $1,034 each)	5,170 00	
		$ 30,038 00
Total salaries		$ 60,396 00
Less estimated receipts from Gas Co.		1,200 00
Net Salary Fund		$ 59,196 00
Printing, supplies and stationery		2,500 00
Gas Inspector's Office:		
Apparatus and supplies		175 00
Transportation		73 20
Stationery		5 00
Net total		$ 61,949 20

PUBLIC BUILDING FUND.

CITY HALL.

Maintenance.

Engineer's Department:		
Salaries, Etc.:		
City Hall Engineer	$ 1,200 00	
Assistant Engineer (Elevator and Lighting Department), 366 days at $2.75	1,006 50	
Three Elevator Conductors, at $720 each	2,160 00	

Fuel or heat	3,000 00	
Supplies	100 00	
Elevator insurance	80 00	
		$ 7,546 50

General Maintenance:

Carpenter and helper	$ 800 00	
General repairs to building	600 00	
Washing painted walls	250 00	
Painting roof of City Hall	100 00	
		1,750 00

Janitors' Department:

Chief Janitor	$ 900 00	
Four Assistant Janitors, at $720 each	2,880 00	
Eight Janitresses, 314 days each, at $1.50	3,768 00	
One Matron, Ladies' Toilet Room, 314 days, at $1.50	471 00	
Supplies, including ice, disinfectant, etc.	600 00	
		8,619 00

Miscellaneous:

Care of clocks	$ 250 00	
Laundry service	250 00	
		500 00
Total maintenance, City Hall		$ 18,415 50

Improvements.

Radiator shields, City Hall corridors	$ 176 10

MUNICIPAL COURT BUILDING.

Salaries, Etc.:		
Elevator Conductor	$ 720 00	
Chief Janitor	900 00	
Assistant Janitor	720 00	
Three Janitresses, 314 days at $1.50	1,413 00	
Heating	1,950 00	
Supplies, including ice, disinfectant, etc.	250 00	
Elevator insurance	40 00	
Replacing elevator doors	350 00	
General repairs to building, plumbing, etc.	500 00	
		$ 6,843 00

HEALTH BUILDING.

General repairs	200 00
Total maintenance Municipal Building and Health Building	$ 7,043 00

RECAPITULATION.

City Hall, maintenance	$ 18,415 50
City Hall, improvements	176 10
Municipal Court and Health Buildings	7,043 00
Total Public Building Fund	$ 25,634 60

PUBLIC BATH HOUSE FUND.

PUBLIC BATH HOUSE, ORLEANS STREET.

Maintenance.

Salaries and Supplies:		
Superintendent		$ 900 00
Two Janitors, 365 days, at $2		1,460 00
One Clerk, 365 days, at $2		730 00
Three Janitresses and Laundresses, 314 days each at $1.50 per day		1,413 00
One second-class Engineer, 365 days, at $2.25		821 25
Fuel and heat		1,000 00
Light		120 00
250 bathing suits for women		250 00
600 bathing suits for men at 90 cents per dozen		45 00
1,000 bath towels at 12½ cents each		125 00
Soap		20 00
Supplies for laundry—wringers, mops, etc.		200 00
Total Public Bath House Fund		$ 7,084 25

BELLE ISLE BRIDGE FUND.

Maintenance.

Salaries:		
Payrolls		$ 7,000 00
Supplies and Maintenance:		
Coal, oil, waste, ice, brooms, repairs to boilers, etc.	$ 250 00	
Painting bridge	4,000 00	
		4,250 00
Total Belle Isle Bridge Fund		$ 11,250 00

MARKET FUND.

CITY MARKETS AND HAY SCALES.

Maintenance.

Salaries:		
Clerk of Eastern Market	$ 900 00	
Assistant Clerk, Eastern Market, 208 days at $2	416 00	
Clerk of Western Market	900 00	
Two Weighmasters and Poundmasters at $900 each	1,800 00	
		$ 4,016 00
Supplies, Etc.:		
Fuel, supplies and repairs to hay scales and pounds, including new gutters and conductor pipes	$ 300 00	
Cleaning Eastern and Western Hay Markets	300 00	
Labor and material, replacing roof on Eastern Hay Market	600 00	
Repairs to roof, Eastern Vegetable Market	3,200 00	
		4,400 00
Total Market Fund		$ 8,416 00
Estimated balance June 30, 1908		400 00
Net total Market Fund		$ 8,016 00

GARBAGE FUND.

Maintenance.

Salaries:		
Superintendent	$ 1,200 00	
One Assistant	800 00	
One Clerk	800 00	
		$ 2,800 00
General Maintenance:		
Feed and shoeing for 65 horses	$12,000 00	
65 men (collection force), at $13.50 per week each	45,630 00	
Sunday work:		
7 men, 52 Sundays, at $2.25	819 00	
5 men, 52 Sundays, at $2.00	520 00	
Services of Veterinary Surgeon	200 00	
Rent of telephone	24 00	
10 harnesses, replaced	160 00	
Scoop shovels, pails and iron bars	150 00	
Stable supplies	200 00	
Depreciation of equipment (per year)	2,500 00	
Lighting and fuel	200 00	
Sundries	200 00	
		62,603 00
Total maintenance		$ 65,403 00

Improvements.

Equipment:	
70 horse blankets	$ 50 00

RECAPITULATION.

Maintenance	$ 65,403 00
Improvements	50 00
Total Garbage Fund	$ 65,453 00
Estimated balance July 1, 1908	2,000 00
Net total Garbage Fund	$ 63,453 00

PARK AND BOULEVARD FUND.

General Maintenance:

Administration:

Commissioner's salary	$ 5,000 00
Secretary's salary	2,500 00
General Superintendent's salary	2,000 00
Chief Clerk and Bookkeeper's salary	1,500 00
Stenographer and Clerk's salary	900 00
Maintaining office, stationery, printing, postage, annual report, incidentals, chauffeur, etc.	1,890 00

Engineering Department:

Salaries, supplies, preliminary plans, etc.	2,600 00

Greenhouses:

Stock, seeds, supplies, propagating, including planting flowers in beds, fuel, etc.	8,500 00

Barn Department:

Forage, care of horses, repairs and painting vehicles, maintaining two autos, harness repairs, barn supplies, city barn rent, veterinary and overseer's salaries, etc.	21,000 00

Tools and Implements:	
Purchase and repair	3,000 00
Steam Road Rollers (3):	
Engineer, fuel, repairs, etc	2,700 00
Stone Crusher:	
Engineer, crusher jaws, repairs, fuel, etc	2,100 00
Nursery:	
Forester, supplies, stock, fuel, digging plants, repairs, etc.	4,000 00
Tilling and ditching	350 00
Fertilizer:	
Purchasing, hauling, storing and composting manure, etc.	800 00
Band Concerts:	
Concerts on Belle Isle and Clark Parks	5,500 00
Total general maintenance $	64,340 00

Belle Isle Maintenance:

General:	
Including grounds, lawns, fields, trees, roads, walks, drainage, water system, canals, lagoons, skating lake, fountains, plumbing, cesspools, closets, sprinkling, minor repairs to buildings and docks, caretakers, janitresses, fuel, overseer's salary, etc. $	32,000 00
Zoological Department:	
Forage, labor, etc	4,500 00
Bear den, concreting floor, pools, repairs to grating, etc.	300 00

Deer shelter, painting, repairs, etc.....	200 00
Zoo fences and cages, paint and repairs, etc..	500 00
Ostrich shelter, paint, repair, etc.....	150 00
Phaetons:	
Park wagon service, including wages of cashiers, ticket collectors, drivers, minor repairs, etc.	4,000 00
Roads and Walks:	
Resurfacing where required, etc.....	10,000 00
Bath House:	
Wages of bathmaster and other employes, supplies, etc.....	4,500 00
Bathing suits, towels, etc.....	1,800 00
Patrolmen:	
Four from May 1 to Nov. 1 at $2.25 per day..	1,656 00
Boathouse:	
Painting, repairs, etc.....	450 00
Skating Pavilion:	
Platform and concrete steps, etc., on south side of building.....	750 00
Inselruhe:	
Shingle roof, repairs, etc.....	200 00
Barn:	
Elm plank for stall floors, etc.....	150 00
Picnic Pavilion (Northeast of Central Ave. Bridge):	
Foundation and roof repairs, painting, etc...	450 00

Picnic Pavilion (Vista Ave.):

Painting, etc.	350 00

Athletic Shelter:

Painting, repairs, etc.	455 00

Athletic Grounds:

Care of	800 00

Band Stand:

Painting	100 00

Horse Shelter:

Painting, etc.	700 00

Inselruhe Dock:

Rebuild, including launch landing, etc.	2,500 00

Rustic Work:

Repairs to tables, settees, fountain shelters, etc.	250 00

Painting and Repairs:

Tables and chairs at skating pavilion	100 00
Settees and benches	500 00
Tables in picnic grounds	125 00
Swings, teeters and merry-go-rounds	200 00

Bridge:

At ice house, to reconstruct	300 00

Forest:

Care of trees and reforesting	1,000 00

Canals:

Cleaning canals under bridge to keep current.	250 00
Cutting weeds	250 00

Heating and Power Plant:

3 engineers, 3 firemen, fuel, repairs, supplies, etc.	9,140 00
Additional to pay fireman, $2.25 instead of $2.	280 00
Additional to pay head engineer, $1,200 instead of $1,008	120 00
Additional to pay two engineers, $1,000 instead of $900	200 00

Aquarium:

Director, aquarists, laborers, matron, janitress, stock, fish food, supplies, repairs, etc.	11,500 00

Conservatory:

Horticulturist, two florists, watchman, supplies, etc.	4,000 00
Shut-off valves on main lines of heating pipe to houses	140 00

Oiled Roadways:

To oil roadways to save sprinkling and to protect them, etc.	1,200 00
Total Belle Isle maintenance	$ 96,066 00

Palmer Park Maintenance—

General:

Including grounds, casino awnings, lawns, trees, shrubs, roads, walks, lakes, rustic work, plumbing, water system, fountains, minor repairs to buildings, fuel, janitresses, overseers's salary, etc.	$ 8,500 00

Painting and Repairs:

Barn	90 00
Shop and tool house	75 00
Pump house, windmill, tanks, etc	118 00
Ice house	78 00
Picnic shelter inside	100 00
Men's toilet inside	30 00
Women's toilet inside	50 00

Roads and Walks:

To resurface, etc	500 00
Oiling to protect them and save sprinkling	250 00
Total Palmer Park maintenance $	9,791 00

Clark Park Maintenance—

General:

Including grounds, lawns, trees, shrubs, roads, walks, flower beds, fountains, skating lake, swings, tables, benches, drainage, water system, ice water, caretakers, janitress, labor, fuel, etc $	4,000 00
Roads and walks, to resurface, etc	500 00
Total Clark Park maintenance $	4,500 00

City Parks Maintenance—

General:

Including grounds, lawns, trees, shrubs, walks, flower beds, fountains, settees, drainage, water system, etc $	7,000 00

Owen Park:	
Repairs to dock	100 00
Caretakers:	
19 caretakers from April 1 to Nov. 15 at $1.75 per day	7,614 00
Atkinson Park caretaker	350 00
Convenience Station:	
General maintenance, including wages of 3 men and 3 women, supplies, heat, etc	7,000 00
Total City Parks maintenance $	22,064 00

Grand Boulevard Maintenance—

General:	
Including center grass plats kept as lawns, flower beds, walks, trees, shrubs, drainage, fountains, water system, roadways, intersections, sprinkling, etc	14,000 00
Trees and Shrubs:	
Trimming, spraying, watering, etc	1,200 00
Caretakers:	
15 caretakers from April 1 to Nov. 15 at $1.75 per day	6,000 00
Patrolmen:	
4 patrolmen at $2.25 per day	3,285 00
Roadways:	
Resurfacing where most required	15,000 00

Oiling roadways to save sprinkling and to protect them	3,000 00
Total Grand Boulevard maintenance.....$	42,485 00

Lafayette Boulevard Maintenance—

General:	
Including trees, walks, intersections, pavement, alley crossings, etc.	750 00
Caretakers:	
White wings, sweeping street, removing ice and snow from intersections, etc.	1,500 00
Roadway:	
Repairing asphalt pavement from Griswold to Twelfth street	500 00
Total Lafayette Boulevard maintenance..$	2,750 00

General Improvements—

Horses:	
Purchase of .....$	1,000 00
Harnesses:	
3 sets work harnesses and collars	180 00
Wagons:	
4 patent dump wagons	500 00
1 plant wagon truck	400 00
Cobble or Other Stone:	
Purchase or to take from streets when paved.	2,000 00

Greenhouses:	
Hot bed pits, sash, etc.....	700 00
Nursery greenhouse addition.....	300 00
Steam Road Roller:	
Purchase 10-ton steam road roller.....	2,750 00
Automobile:	
To purchase	800 00
Total general improvements.....$	8,630 00

Belle Isle Improvements—

Fountains:	
Ice water drinking fountains.....	750 00
Settees and Swings:	
Purchase or make.....	750 00
Picnic Tables and Stands:	
Purchase or make.....	500 00
Slag:	
Hauling for foundations of roads, walks, etc., when teams are not busy.....	600 00
Aquarium:	
4 skylights in center of aquarium, to provide more light for center side tanks.....	400 00
Water System:	
Hydrants, gates, sprinkling pipe system, etc..	1,000 00
Machinery:	
Purchase 20-horsepower motor for carpenter shop	450 00
Purchase rip saw machine, shafts, etc.....	300 00

Conservatory:

Purchase ferns, palms, rare plants, preparing exhibit, herbarium, etc.	750 00

Barn:

Erect south wing to present barn for storage of hay, oats and to provide more stall room, the old buildings being dangerous	10,000 00

Shelter Station:

To install heating and toilets for men and women, etc.	1,025 00
Filling and grading roads and walks around shelter station	500 00

Animals:

Purchase of	850 00

Bath House:

Additional to construct	35,000 00

Park Rest:

Construction of men's toilet room in basement, using old closets from casino	500 00

Bridge:

No. 22, construction of stone and iron over Marsh Run on Riverbank Road and to dredge from south side of the bridge north to the river channel to cause current	6,000 00

New Casino:

To complete the purchase of furniture, fixtures, fittings, etc.	7,300 00
Grounds around casino, to complete, including walks, roads, terrace, etc.	2,500 00

Cannon:	
3 cannons to mount	200 00
New Canal:	
To complete, including bridges	8,000 00
Total Belle Isle improvements	$ 77,375 00

Palmer Park Improvements—

General:	
Including walks, lawns, sprinkling pipe system, landscaping, collection of plants for arboretum, drinking fountains, etc.	$ 2,000 00
Lodge:	
Move and raise lodge, including heating, etc. (old sills badly rotted)	1,000 00
Settees:	
Purchase of	300 00
Swings:	
Purchase of or to make	150 00
Barn:	
Lean-to addition	564 00
Shelter:	
To add heating apparatus, toilet rooms for men and women, electric fixtures, etc.	1,100 00
Roads and Walks:	
Construction of	800 00
Big Log:	
Remove bark from big log and treat with hot oil to preserve log, which is badly decayed.	200 00
Total Palmer Park improvements	$ 6,114 00

Clark Park Improvements—

General:

Including trees, shrubs, grading, wading pool for children, benches, swings, picnic tables, etc.	1,500 00
Settees:	
Purchase or to make.....	150 00
Total Clark Park improvements.....$	1,650 00

City Parks Improvements—

Atkinson:	
Grading, ball grounds, etc.....$	300 00
Owen:	
General improvement, including pergola, rivulet, lily pond, walks, etc.....	500 00
Perrien:	
General improvement, including asphalt walk around wading pool, planting, etc.....	600 00
Voigt:	
General improvement, including sprinkling pipe system, fountain, tool house, trees, shrubs, walks, etc.....	800 00
Other City Parks:	
General improvements, including settees, playgrounds, etc.	1,000 00
Total city parks improvements.....$	3,200 00

Grand Boulevard Improvements—

Gates:	
Shut-off gates at hydrants.....$	300 00
Sprinkling Pipe System:	
Surface sprinkling system laid in lawn from Visger to Holden, to save hose.....	2,140 00
Basins:	
To construct catch basins at intersections where required	300 00
Trees and Shrubs:	
Planting where most required.....	1,200 00
Sidewalks:	
Construction of from Toledo to E (under subway)	900 00
Roadway:	
Bitulithic roadway from Toledo ave. to E st..	7,700 00
Roadway Intersections:	
Construction of macadam intersections where not laid or ordered opened by Common Council	1,000 00
Brick intersection at Grand River avenue....	3,455 00
Brick intersection at Beaubien, between tracks of 3c car line.....	1,200 00
Rock asphalt intersection at Mt. Elliott, including brick between tracks of 3c car line.	1,010 00
Dock:	
To grade, seed, sod, landscape, etc.....	500 00
To extend water main from north of railroad to shelter dock.....	230 00

Fairmount Park:

General improvement, etc.....	500 00

Center Lawns:

To grade and seed center lawns between Visger and Holden avenue.....	1,000 00
Total Grand Boulevard improvements....$	21,435 00

Lafayette Boulevard Improvements—

General:

Including grading, seeding and planting between Grand Boulevard and Scotten avenue.$	300 00
Total Lafayette Boulevard improvements.$	300 00

Street Trees:

Trimming and spraying.....$	5,000 00

Recapitulation—

Maintenance:

General .....$	64,340 00	
Belle Isle	96,066 00	
Palmer Park	9,791 00	
Clark Park	4,500 00	
City parks	22,064 00	
Grand Boulevard	42,485 00	
Lafayette Boulevard	2,750 00	
Total maintenance .....$		241,996 00

Improvements:		
General	$ 8,630 00	
Belle Isle	77,375 00	
Palmer Park	6,114 00	
Clark Park	1,650 00	
City parks	3,200 00	
Grand Boulevard	21,435 00	
Lafayette Boulevard	300 00	
Street trees	5,000 00	
Total improvements		$ 123,704 00
Grand total		$ 365,700 00
Less estimated receipts	$20,000 00	
Less appropriation for speedway	5,977 13	
Total credits		$ 25,977 13
Net total		$ 339,722 87

PUBLIC HEALTH FUND.

Maintenance.

Salaries—

Health Officer	$ 5,000 00
Secretary	1,500 00
Sanitary Engineer	1,600 00
Analyst and Bacteriologist	1,800 00
Four Milk and Dairy Inspectors	3,600 00
Three Medical Inspectors	2,700 00
Two Meat Inspectors	1,800 00

Registrar	1,100 00
Smoke Inspector	1,000 00
Assistant Smoke Inspector	800 00
Night Clerk	600 00
Three Quarantine Inspectors	2,400 00
Special Disinfector	720 00
Medical Inspectors of Schools	6,750 00
Two Guards Smallpox Hospital	1,200 00
Two Guards Smallpox Hospital, Sundays	208 00
Clerk Sanitary Department	720 00
Permit Clerk and Typewriter	600 00
Janitor service	600 00
Labor, Smallpox Hospital	800 00
Total	$ 35,498 00

Supplies—

Antitoxin	$ 1,300 00
Publishing	50 00
Care poor patients	5,000 00
Disinfectants	1,000 00
Fuel	900 00
Groceries	3,000 00
General expense	400 00
Hospital repairs	400 00
Hospital supplies	150 00
Transportation of patients	100 00
Laboratory supplies	250 00
Messenger service	500 00
Postage	125 00
Printing and stationery	700 00
Transportation of 14 Inspectors	1,680 00

Vaccine	200 00
Care of tuberculosis patients	1,200 00
Maintenance of automobile	600 00
Total	17,555 00

Board of Examiners of Plumbers—

Per diem of two paid members	480 00
Six Plumbing Inspectors, at $1,000 each	6,000 00
Clerk of Board of Examiners of Plumbers	300 00
Transportation of six Plumbing Inspectors	720 00
Books, stationery, stamps, etc., for Board of Examiners of Plumbers	100 00
Nurses for schools, two at $750 each	1,500 00
Clerk Sanitary Department	300 00
Total	$ 9,400 00

Miscellaneous Revenue—

Estimated receipts from licenses issued to plumbers	$ 700 00
Estimated receipts from licenses issued to milk dealers	335 00
Estimated receipts from certified copies of death certificates	200 00
Estimated receipts from licenses issued to keepers of maternity hospitals	35 00
Estimated balance July 1, 1908	400 00
Total	$ 1,670 00

Recapitulation—

Salaries	$ 35,498 00
Supplies	17,555 00
Board of Examiners of Plumbers	9,400 00
Total	$ 62,453 00
Estimated receipts, etc.	1,670 00
Net total Public Health Fund	$ 60,783 00

(To be taken from liquor moneys.)

FIRE COMMISSION FUND.

Maintenance.

Salaries:

1 Chief of Department	$ 4,000 00
1 Assistant Chief of Department	3,000 00
1 Secretary	2,500 00
1 Superintendent of Telegraph	2,400 00
1 Chief of First Battalion	2,100 00
1 Fire Marshal	2,000 00
1 Superintendent of Water	1,800 00
1 Superintendent of Apparatus	1,800 00
1 Superintendent of Horses	1,800 00
5 Chiefs of Battalion, at $1,800	9,000 00
1 Bookkeeper and Stenographer	1,200 00
1 Senior Boat Captain and Instructor	1,400 00
1 Assistant Superintendent of Telegraph	1,350 00
44 Captains at $1,300	57,200 00
1 Surgeon	1,200 00
1 Inspector of Telegraph	1,200 00
29 Engineers at $1,200	34,800 00

46	Lieutenants at $1,100	50,600 00
4	Pilots at $1,100	4,400 00
1	Blacksmith	1,000 00
13	First-class Pipemen and Drivers at $1,080	14,040 00
29	Assistant Engineers at $1,020	29,580 00
1	Carpenter	1,000 00
1	Veterinary Surgeon	1,000 00
1	Storekeeper and Machinist	1,000 00
2	Hydrantmen at $1,000	2,000 00
2	Hydrant and Valve Repairers at $950	1,900 00
3	Fire alarm operators at $1,000	3,000 00
192	Pipemen, Laddermen and Drivers, Second Class, at $1,000	192,000 00
4	Stokers at $1,000	4,000 00
3	Linemen at $900	2,700 00
41	Pipemen, Laddermen and Drivers, Third Class, at $900	36,900 00
3	Telephone Operators at $900	2,700 00
104	Pipemen, Laddermen and Drivers, Fourth Class, at $800	83,200 00
1	Lookout	800 00
1	Painter	780 00
2	Painters at $702	1,404 00
41	Cadets at $720	29,520 00
1	Blacksmith's Helper	600 00
2	Drivers of Water Wagons at $660	1,320 00
8	Grooms at $660	5,280 00
36	Watchmen at $600	21,600 00
	For substitutes taking place of men on furlough	23,487 00
	For substitutes taking place of injured men	3,500 00
	Total	$ 648,061 00

Hay, oats and bedding	$ 25,000 00
Harness and repairs	700 00
Horseshoeing	7,500 00
Apparatus repairs	18,000 00
General expenditures	8,000 00
Telegraph supplies	500 00
Washing	3,750 00
Fuel	16,500 00
Printing and stationery	900 00
Building and repairs	6,155 00
Hose and suction repairs	1,525 00
Extra parts	600 00
Light	450 00
Telegraph repairs	10,000 00
Water supply repairs	28,000 00
Insurance	2,165 00
New horses	10,000 00
Hose to replace that damaged or destroyed	11,000 00
Six months' maintenance of engine house in vicinity of McKinley and Hancock	7,252 50
Six months' maintenance of engine house in Seventeenth Ward	7,252 50
Six months' maintenance of ladder house in Eighteenth Ward	6,947 50
Total	$ 172,197 50
Total for maintenance	$ 820,258 50

Improvements—

Telegraph improvement	$ 23,000 00
Water improvement	15,000 00
New apparatus	15,000 00

For engine house in vicinity of McKinley and Hancock avenues	39,665 00
For engine house in Seventeenth Ward	39,665 00
For ladder house in Eighteenth Ward	36,375 00
Total improvements	$ 168,705 00

Recapitulation—

Maintenance	$ 820,258 50
Improvements	168,705 00
Total	$ 988,963 50
Less estimated balance July 1	14,000 00
Net total	$ 974,963 50

POOR COMMISSION FUND.

Maintenance.

Administration—Salaries:

Superintendent	$ 2,000 00
Secretary	1,700 00
Two night clerks in dispensary, at $150 per annum	300 00
Oen clerk	1,000 00
Two clerks, at $900 per year	1,800 00
One inspector	1,000 00
One messenger, $1 per diem	313 00

Two caretakers in fuel yards (winter months), at $2 per diem	524 00
Five City Physicians, at $1,000 per year	5,000 00
Total	$ 13,637 00
Printing and stationery	700 00
General expense	750 00
Total	$ 15,087 00

Outdoor Relief:

Provisions	$ 30,000 00
Fuel and delivery	10,000 00
Drugs and medicines	1,800 00
Burials and ground	2,700 00
Shoes and clothing	1,000 00
Transportation	800 00
Total	$ 46,300 00
Hospital care	15,000 00

Recapitulation—

Outdoor relief	$ 46,300 00
Hospital care	15,000 00
Administration	15,087 00
Net total	$ 76,387 00

(To be taken from liquor moneys.)

POLICE FUND.

Maintenance.

Salaries:

1	Commissioner	$ 5,000 00
1	Superintendent	4,000 00
1	Captain (chief of detectives)	2,500 00
1	Captain (first precinct)	2,000 00
1	Captain (night superintendent)	1,660 00
11	Captains at $1,500	16,500 00
1	Assistant Chief of Detectives	1,800 00
11	Detective Lieutenants at $1,500	16,500 00
1	Lieutenant (Truant Officer)	1,500 00
1	Lieutenant (City Sealer)	1,300 00
25	Lieutenants at $1,150	28,750 00
1	Lieutenant (Superintendent's office)	1,200 00
43	Sergeants at $1,100	47,300 00
7	Detective Sergeants at $1,300	9,100 00
12	Detective Sergeants at $1,200	14,400 00
1	Harbor Master	1,060 00
8	Truant Officers at $1,000	8,000 00
22	Precinct Detectives at $1,100	24,200 00
360	Patrolmen at $1,000	360,000 00
106	Patrolmen at $860	91,160 00
26	Doormen at $900	23,400 00
10	Patrolmen at $810	8,100 00
1	Patrolman (dog pound)	1,100 00
	Total	$ 670,530 00

Employes:

1	Secretary	$ 2,500 00
1	Assistant Secretary	1,800 00

1	Pay Clerk	1,500 00
1	License Clerk	1,034 00
1	Stenographer	900 00
1	Attorney	1,500 00
1	Surgeon	1,300 00
1	Clerk, Superintendent's office	1,200 00
1	Clerk and Photographer	900 00
3	Operators (Superintendent's office)	2,700 00
1	Operator (Harbor Master's office)	600 00
8	Matrons at $600	4,800 00
2	Janitors at $660	1,320 00
1	Janitress	300 00
1	Hostler (foreman)	720 00
8	Hostlers at $660	5,280 00
2	Dog Wagon Drivers at $600	1,200 00
	Total	$ 29,554 00

Signal Corps Department:

1	Superintendent	$ 1,800 00
1	Assistant Superintendent	1,200 00
1	Machinist	900 00
1	Instrument Man	900 00
1	Trouble Man	900 00
4	Linemen at $900	3,600 00
6	Operators at $900	5,400 00
3	Timekeepers at $840	2,520 00
1	Truckman	660 00
	Total	$ 17,880 00
	Total salaries	$ 717,964 00

Current Expenses—

Books, stationery and printing	$ 1,000 00
Barn supplies	600 00
Bicycles and repairs	200 00
Equipments	800 00
Fuel	6,000 00
Furniture, carpets, bedding, etc	400 00
Horses	2,000 00
Hay, grain, horse bedding, etc	9,500 00
Horse shoeing	2,600 00
Harness and repairs	800 00
Ice and sprinkling	200 00
Light	300 00
Meals and lodgings	2,000 00
Medical service and supplies	700 00
Minor supplies	500 00
Newspapers, directories, advertising, etc	500 00
Postage	150 00
Repairs, painting, etc	2,500 00
Rent of telephones	500 00
Rent of Delray Station	540 00
Rent of night barn at headquarters	50 00
Secret Service	1,000 00
Street car tickets	1,200 00
Telegrams	400 00
Wagons and repairs, etc	2,000 00
Washing and cleaning	300 00
Contingencies	500 00
Care of life preservers, Harbor Master's office	200 00
Fuel and repairs to boat, Harbor Master's office	50 00
Rent of boat house, Harbor Master's office	50 00

Testing weights and scales, supplies, etc. (City Sealer's office)		75 00
Repairs to dog wagons		25 00
Impounding dogs		1,200 00
Food, supplies and fuel (dog pound)		250 00
Signal Service department		4,766 00
Care of three motorcycles		100 00
Rent of telephone, Delray Station		350 00
Total maintenance		$ 762,270 00

Improvements—

3 motorcycles to regulate speed traffic		1,000 00
Barn for new station in 17th Ward		5,000 00
1 patrol wagon		700 00
1 truck		300 00
1 light wagon		150 00
Telephone connection with Fairview		350 00
1 new dog wagon		220 00
Equipment for 10 men		211 00
Total improvements		$ 7,931 00

Recapitulation—

Maintenance		$ 762,270 00
Improvements		7,931 00
Total		$770,201 00
Estimated balance fiscal year ending June 30, 1908	$16,000 00	
Less estimated receipts	3,800 00	
		$ 19,800 00
Net total		$ 750,401 00

SUPERANNUATED POLICE FNUD.

Shortage, Superannuated Police Fund, fiscal year ending June 30, 1909	$ 8,000 00

BOARD OF EDUCATION FUND.

Maintenance Fund—Teachers' Salaries.

Salary for all employes in the educational department, including principals, teachers, clerks and vacation high school for year beginning September, 1908		$1,231,820 00
Salary increase—5 months		5,700 00
Salary evening school teachers		26,050 00
To increase high school teachers' salaries as proposed schedule		3,850 00
Total		$1,267,420 00

Miscellaneous Revenue Available for the Reduction of Taxation.

Primary school money	$650,000 00	
Estimated Balance June 30, 1908:		
Surplus primary school money	505,000 00	
Balance on teachers' salaries	12,000 00	
		$1,167,000 00
Net total teachers' salaries		$ 100,420 00

BUILDING FUND.

High School building to be located on the site of the present Cass School, including architects' and engineers' services	$ 100,000 00

Seating, grading, and fences for new Moore School	3,500 00
18-room school building to relieve the Parke and Ferry Schools, including architects' and engineers' services	75,000 00
Site for same	7,000 00
15-room school building to complete the new Bishop School	65,000 00
Seating, Bishop addition in course of construction	1,500 00
15-room school building to relieve the Houghton School, including architects' and engineers' services	65,000 00
Site for same	15,000 00
15-room school building to relieve the upper end of North Woodward Avenue District, to be located west of Second avenue, including architects' and engineers' services	65,000 00
Site for same	7,000 00
Modern heating and ventilating systems in Columbian Cchool	11,840 00
Removing glass from floors of boys' urinals and replacing same with cement floors in twenty-three school buildings	350 00
Changing 4-inch iron vent pipes, four buildings	180 00
Drinking fountains	5,000 00
New closets	20,000 00
Additions and improvements to Eastern High School building, including architects' and engineers' services	100,000 00
6-room addition to Amos School building, including architects' and engineers' services	25,000 00

6-room addition to Columbian School building, including architects' and engineers' services	25,000 00
Completion of addition to Central High School, building and grounds	10,000 00
Furniture and equipment, Central High addition	5,000 00
Furniture and equipment, Western High addition	2,500 00
Lockers, Central High School building, old part	2,000 00
Higgins, motor for ventilating fan	900 00
Newberry, heat regulation	1,400 00
New heating plant, Palmer School	7,100 00
Heat deflectors, Palmer School	200 00
Fire escapes, school buildings not yet equipped	5,000 00
Additional land adjoining Amos School	3,500 00
Additional land adjoining Campbell School	4,000 00
Additional land adjoining Columbian School	5,000 00
Additional land adjoining Duffield School	400 00
Additional land adjoining Higgins School	2,200 00
Special assessments	408 68
Installing new hardware	2,000 00
Changing electric wiring in schools	3,000 00
Telephone system, electric light fixtures, program clocks and bells for additions to the Central and Western High Schools	6,700 00
Basement entrance inclosures and inclosures and fireproof doors	10,500 00
Outside fireproof stairways, etc	36,300 00
Lillibridge School, six-room addition	25,000 00
Installing auxiliary fire alarm system in schools	6,300 00
87 fire alarm boxes, including installation	12,036 70
Fitting up rooms for manual training	3,060 00
Graveling	1,742 50

Grading and sodding		2,000 00
Cement walks		6,000 00
New fences		1,000 00
Wardrobes, Sill School		1,200 00
Wardrobes, Thomas School		1,300 00
Floor in chemical laboratory, Eastern High		1,500 00
Metallic weather strips		500 00
Coal, new buildings		200 00
Insurance, new buildings		100 00
Total		$ 761,417 88

Credits:

Less estimated balance July 1	$ 5,147 21	
Less money heretofore appropriated for condemning property adjoining Washington NormalSchool	28,000 00	
Less money appropriated for purchase of lot adjoining Palmer School	800 00	
Total		$ 33,947 21
Net total Building Fund		$ 727,470 67

Maintenance Fund—Other than Teachers' Salaries—

Officers and Employes' salaries:

Superintendent	$ 4,000 00
Secretary	2,500 00
Supervisor	2,500 00
Chief Clerk, Secretary	1,500 00

Bookkeeper	1,200 00
Clerk, Secretary	1,200 00
Stenographer, Secretary	840 00
Messenger, Secretary	480 00
Chief Clerk, Superintendent	1,350 00
Clerk, Superintendent	1,200 00
Stenographer, Superintendent	840 00
Clerk, Supervisor	1,200 00
Clerk, bookroom	1,200 00
Clerk, Supply Department	800 00
Stock Clerk, Supply Department	800 00
Driver	720 00
Janitors' and Engineers' salaries, day schools	129,530 00
Janitors' and Engineers' salaries for modern heating and ventilating changes (Columbian School)	1,380 00
Janitors' and Engineers' salaries, night schools	2,850 00
Janitors' and Engineers' services, new buildings and additions, six months	700 00
Janitor service, playgrounds	864 00
Additional help, Central High School addition	2,960 00
Additional help, Western High School addition	1,820 00
Additional help, Washington Normal	400 00
Janitors' and Engineers' supplies	3,500 00
Dustless sweeping compound	500 00
General repairs and renovations	40,000 00
Repairs to boilers and steam heating plants	3,500 00
Repairs to heat regulation	400 00
Repairs to furnaces	2,500 00
Shades and repairs	400 00
Cleaning and renovating furniture	2,200 00
Rent, etc., temporary Cass High School	2,800 00

Office expenses, including printing, postage, advertising, etc.	1,800 00
Printing Proceedings, Manual and Annual Report of the Board	1,600 00
Temporary loan to replenish exhausted appropriations in Maintenance Fund	10,000 00
Interest on same, 3 months at 5 per cent	125 00
Insurance, office and frame buildings	283 00
Inspecting boilers (86 boilers at $3.00 each)	258 00
Replacing furniture	1,800 00
Fire extinguishers, buildings not equipped	1,000 00
Material for fire extinguishers	150 00
Flags	250 00
Fuel	47,000 00
Steam supply, Irving	1,100 00
Still Alarm system, high schools	316 00
Fuel and illuminating gas	550 00
Pianos	1,000 00
Tuning pianos	150 00
Telephone rent	2,481 00
Cartage and freight	600 00
Automobile maintenance (2)	1,500 00
Horses and wagon maintenance	500 00
Repairing and rebinding books	3,000 00
Books for indigents	75 00
Census enumeration, 1908	4,500 00
Playgrounds	10,225 00
Text books and Library books—day and evening schools	20,000 00
Educational supplies	13,500 00
Educational supplies—High Schools	8,000 00

Kindergarten Supplies:

Running expenses		$ 1,800 00
Extension		1,400 00

Manual Training:

Running expenses		$ 7,803 50
Extension		28,556 00

New Schools:

Text books		$ 1,371 60
Educational supplies		420 00
Kindergarten supplies		397 38
Contingencies		1,000 00
Adjustment of indebtedness of annexed School District No. 3, Springwells, principal		5,000 00
Interest, April 1 to July 1, 1908, 5 per cent		62 50
District No. 1, Grosse Pointe, principal		610 61
Total		$ 398,818 59

Credits:

Interest on daily balances on all funds except teachers' salaries	$4 000 00	
Dividends and accrued interest, City Savings Bank failure	29,100 00	
Back taxes returnable by County Treasurer on Eighteenth Ward and Fairview	1,250 00	
Total		$ 34,350 00

Net Maintenance Fund, other than teachers' salaries	$ 364,468 59

Recapitulation—

Building Fund	$ 727,470 67
Maintenace Fund, other than teachers' salaries	364,468 59
Maintenance Fund, teachers' salaries	100,420 00
Net total Board of Education Fund	$1,192,359 26

($600,000 to be in bonds.)

RECORDER'S COURT FUND.

Maintenance.

One Judge	$ 2,500 00
One Judge	2,500 00
Clerk	3,000 00
Deputy Clerk	1,700 00
Three Deputy Clerks, each $1,500	4,500 00
Stenographer Clerk's office	960 00
	$ 15,160 00
Witness fees, ordinance cases	300 00
Furniture for court rooms and offices	200 00
Printing, stationery, etc	600 00
Total	$ 16,260 00

Miscellaneous Revenue—Available for the Reduction of Taxation—

Estimated receipts from fines	$ 1,500 00
Estimated balance, July 1, 1908	850 00
Total	$ 2,350 00

Recapitulation—

Maintenance	$ 16,250 00
Credits	2,350 00
Net total.....	$ 13,910 00

PUBLIC LIGHTING FUND.

Maintenance.

For operation and maintenance of 3,810 arc lamps for the fiscal year 1908, at $33.25 per lamp per year.....	$ 126,682 50
For operation and maintenance of the incandescent service in public buildings for the fiscal year 1908; estimated output for the year, 1,875,000 kilowatt hours, at .01986 per kilowatt hour	37,237 50
For operation and maintenance of 56 arc lamps in Woodmere for six months, January 1st to July 1st, 1909, at $33.25 per lamp per year	931 00
For operation and maintenance of 203 arc lamps, new locations, for three months, April 1st to July 1st, 1909, at $33.25 per lamp per year.....	1,662 50
For operating 135 gas lamps in Woodmere for six months, July 1st, 1908, to January 1st, 1909, at $25 per lamp (per contract).....	1,687 50
For operating 72 gas lamps in Woodmere for six months, January 1st to June 30th, 1909, at $25 per lamp per year (contract).....	900 00

For operation and maintenance of 35 arc lamps in that portion of the Village of Fairview recently annexed to the city, for one year, July 1st, 1908, to June 30th, 1909, at $67.50 per lamp per year, (contract)	2,362 50
For current furnished for incandescent service and power in that portion of the Village of Fairview recently annexed to the city, for one year, July 1st, 1908, to June 30th, 1909, (contract)	401 50
Total	$ 171,865 00

Improvements—

For one 2,000 K. W. Turbo-Unit, with condenser, air, circulating and feed pumps, and all necessary apparatus to duplicate the present unit now in the plant	$ 64,000 00
For building a concrete dock in rear of the Public Lighting Commission plant	10,000 00
For 200 alternating enclosed arc lamps, with transformers, regulators, instruments, etc., etc., for new locations, at $41 each	8,200 00
For installing 200 arc lamps on the overhead lines, at $120 per lamp	24,000 00
For 56 alternating enclosed arc lamps, to replace gas lamps in Woodmere, together with regulators, transformers, instruments and apparatus and installing the same	12,485 00

For Sub-Station Feeder, to increase the capacity of the Custer Avenue Sub-Station for additional street lamps to be fitted up in the territory supplied by same.....	4,977 84
Connecting the Commission's lines for incandescent service to the Engine and Ladder houses named below, and also furnish the necessary lamps and transformers:	
Engine house, McKinley and Hancock avenues	345 00
Engine house in Seventeenth Ward.....	750 00
Ladder house, West End avenue.....	220 00
For apparatus and lines to be provided for furnishing current for incandescent lighting and power to the addition built to the Central High School; also to fit up lines to equalize voltage at a number of schools connected during the past year to the lines of the Public Lighting Commission, as per request of the Board of Education.....	2,830 36
For connecting service to Shelter Station on Belle Isle, as per request of the Department of Parks and Boulevards.....	165 00
For labor and material required to build conduit and lay cable to relieve the John R. and Beaubien circuits, which are now overloaded	626 80
For installing arc lamps on the underground system, at the following locations: Whitney Opera House alley, Boulevard north of Kercheval, Riopelle and Gratiot.....	1,985 91

For labor and material required to fit up lines from Scotten avenue and Spring street to the Shelter Station, and furnish the necessary lamps and transformer.....	385 00
For connecting service to Shelter Station at Palmer Park, as per request of the Department of Parks and Boulevards.....	512 00
Total for extensions and improvements..$	131,482 91

Miscellaneous Revenue—Available for the Reduction of Taxation—

Estimated receipts from incandescent lighting.$	6,100 00
Estimated receipts from rentals.....	2,600 00
Estimated receipts from sale of old material..	1,300 00
Estimated balance July 1, 1908.....	20,000 00
Total .....$	30,000 00

Recapitulation—

Total for operation and maintenance.....$	171,865 00
Total for extensions and improvements.....	131,482 91
Total .....$	303,347 91
Less estimated receipts from sources other than taxation.....	30,000 00
Net total.....$	273,347 91

PUBLIC LIBRARY FUND.

Maintenance.

Salaries:

1 Librarian	$ 3,500 00
1 Assistant Librarian	1,750 00
47 Assistants	31,019 00
Pages	2,620 00
Extra service, Sundays and holidays	1,000 00
Janitor service, main	2,160 00
Janitor service, branches	1,764 00
Charwomen	1,680 00
Total salaries	$ 45,493 00

Running expenses:

Books	$ 16,000 00
Subscriptions	2,500 00
Binding	6,200 00
Stationery and blanks	700 00
Postage	275 00
Printing catalogue	850 00
Printing proceedings	200 00
Fuel	1,500 00
Labor and supplies	2,200 00
Repairs	1,000 00
Furniture and fixtures	650 00
Freight and express	150 00
Insurance	226 50
Rent	2,544 00

Cartage	1,000 00
Contingencies	350 00
Total running expenses	$ 36,345 50
Total	$ 81,838 50

Michigan Avenue Branch:

Rent (9 months)	$ 540 00
Two Assistants (9 months)	585 00
Janitor service (9 months)	198 00
Books	1,000 00
Subscriptions	50 00
Furniture	475 00
Insurance	12 00
Electric light transformer	50 00
Fuel	70 00
Cartage	140 00
Total	$ 3,120 00

Miscellaneous Revenue—Available for the Reduction of Taxation—

Court fines	$ 9,000 00
Library fines	2,600 00
Interest on daily balances	850 00
Estimated balance July 1, 1908	900 00
Total credits	$ 13,350 00

Recapitulation—

Maintenance	$	81,838 50
Maintenance, Michigan Avenue Branch		3,120 00
Total	$	84,958 50
Less credits		13,350 00
Net total	$	71,608 50

WATER COMMISSION FUND.

For interest and Sinking Fund (see Sec. 658, Chap. 21, City Charter and Laws)	$	75,000 00

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